

DISPLAY 27 California Community Colleges Fund Sources, as Percentages of Total Expenditures, Fiscal Years 1967-68 to 2006-07

<u>Year</u>	<u>St. Gen Fund</u>	<u>Local Rev.</u>	<u>St. School</u>	<u>Stdnt Fee Rev.</u>	<u>Lottery</u>	<u>Other</u>	<u>TOTAL</u>	<u>% Change, Ttl</u>
1965-66	34.3%	60.2%	--	1.2%	--	4.3%	100.0%	--
1966-67	30.6	64.2	--	0.6	--	4.5	100.0	9.9%
1967-68	30.1	66.4	--	0.5	--	3.0	100.0	31.6
1968-69	29.5	68.8	--	0.6	--	1.1	100.0	17.0
1969-70	29.6	69.0	--	0.5	--	0.9	100.0	20.1
1970-71	32.8	65.3	--	0.9	--	0.9	100.0	15.5
1971-72	34.5	57.6	--	1.0	--	6.9	100.0	19.0
1972-73	36.0	62.8	--	1.0	--	0.2	100.0	4.0
1973-74	44.9	51.5	--	1.8	--	1.8	100.0	26.6
1974-75	46.8	49.8	--	1.2	--	2.2	100.0	18.1
1975-76	47.6	47.8	--	2.5	--	2.1	100.0	12.7
1976-77	48.2	46.8	--	1.5	--	3.4	100.0	15.9
1977-78	39.6	60.3	--	(See Notes)	--	0.0	100.0	3.2
1978-79	69.2	28.9	--	--	--	1.8	100.0	-7.0
1979-80	80.6	19.4	--	--	--	0.0	100.0	8.0
1980-81	76.9	22.9	0.2%	--	--	0.0	100.0	14.6
1981-82	72.8	26.9	0.2	--	--	0.1	100.0	3.7
1982-83	72.9	26.4	0.3	--	--	0.4	100.0	0.2
1983-84	72.6	26.7	0.3	(See Notes)	--	0.3	100.0	1.2
1984-85	69.2	26.4	0.3	4.0%	--	0.1	100.0	9.7
1985-86	63.6	26.5	0.2	3.5	4.5%	1.7	100.0	14.7
1986-87	64.8	28.4	0.1	3.5	3.1	0.0	100.0	2.1
1987-88	62.3	28.3	0.1	3.1	4.5	1.7	100.0	11.2
1988-89	62.5	27.8	0.1	2.8	5.4	1.5	100.0	10.1
1989-90	62.4	28.7	0.1	2.7	4.9	1.2	100.0	6.0
1990-91	63.5	29.0	0.1	2.6	3.8	1.1	100.0	9.7
1991-92	62.2	30.5	0.1	3.0	2.3	1.9	100.0	-0.2
1992-93	54.4	36.2	0.1	4.4	3.1	1.9	100.0	2.4
1993-94	41.6	45.7	0.0	6.7	3.4	2.5	100.0	0.1
1994-95	41.1	46.9	0.1	6.2	3.5	2.2	100.0	1.6
1995-96	44.1	44.4	0.1	5.5	3.5	2.4	100.0	6.9
1996-97	51.9	38.7	0.0	4.7	2.8	1.8	100.0	13.6
1997-98	53.5	37.4	0.0	4.4	2.9	1.8	100.0	10.3
1998-99	54.4	36.6	0.0	3.9	2.9	2.2	100.0	6.7
1999-00	54.3	37.2	0.0	3.6	3.0	1.9	100.0	4.8
2000-01	57.0	35.6	0.0	3.3	2.5	1.7	100.0	13.2
2001-02	55.8	36.5	0.0	3.2	2.7	1.8	100.0	5.5
2002-03	54.3	37.7	0.0	3.2	2.7	2.1	100.0	3.9
2003-04	48.2	42.2	0.0	4.9	2.8	1.8	100.0	-5.9
2004-05	58.5	31.4	0.0	6.0	2.6	1.6	100.0	12.4
2005-06	61.7	28.6	0.0	5.3	2.8	1.6	100.0	13.9
2006-07¹	63.9	27.4	0.0	4.7	2.6	1.4	100.0	6.4

1. Data for years 2005-06 and 2006-07 are estimates; see Appendices B and C for further information.

Sources: Governor's Budgets and analysis, 1965-66 through 2006-07, and the California Community Colleges Chancellor's Office.